

TOWN COUNCIL STAFF REPORT

Title: August 2025 Public Works Engineering CIP Update.

Meeting Date: August 6, 2025

Prepared by: Amy Callanan, PE, Engineering Manager

RECOMMENDATION:

Accept the August 2025 Public Works Engineering CIP Update.

*** Text shown in bold has changed from the previous update ***

Project	Notes	Budget
CRC “Phase 2” - Interior TI Work	All work is now substantially complete.	\$2M
The Parcel Phase 2 “Kingfisher 1”	Work continues on building foundations, underground utilities and perimeter site retaining walls.	\$46M (Kingfisher 1) TBD (Kingfisher 2)
Town Civic Center	Concrete slabs and foundations are complete. Metal framed walls and plumbing are under construction. Mechanical ductwork and site electrical conduits continue to be installed.	\$33M
Mammoth Creek Park West (CRC)	Concrete foundations for the shade structures and climbing boulder are complete, with installation expected this month.	\$500K
Mammoth Arts & Cultural Center (MACC)	A groundbreaking ceremony is being held on the afternoon of August 6. The contractor is starting utility work.	\$17M
Airport Reconstruct GA and Terminal Parking Lot	The project is substantially complete.	\$2M
2025 Road & MUP Rehabilitation	The project is scheduled to start on July 28 with the lowering of utility lids. Work the roads and intersections will be done starting August 4, with work on the MUPs toward the end of August after school starts.	\$3M
2025 Slurry Seal	The project is substantially complete.	\$560K
2025 Misc Concrete and Facility Work	Concrete foundations for the shade structures and climbing boulder at Mammoth Creek Park are complete, and reconstruction of portions of curb and gutter along Meridian is under way.	\$586K
Airport Tee-Hangar Taxilane Rehabilitation	Design is in progress and is expected to be completed this year, with the intention of going out to bid early in 2026 for construction next summer.	\$229K (design)

Airport Multipurpose Building Phase 1 – A3 Taxiway & Site Work	This project serves to improve mobility for hangar users, while preparing for construction of the Multipurpose building. Several bids were received and there is an apparent low bidder. The FAA is currently reviewing the Grant Application and typically provides approval or denial in August. The project will be awarded if grant funds are available.	\$2.25M (Phase 1)
Airport Multipurpose Building (ARFF and SRE) Phase 2	Staff is working to submit plans to building for a building permit. A funding request has been submitted to the FAA and feedback should be provided on eligibility in the new few weeks or months. We will continue to work towards a shovel ready project while we await FAA feedback.	TBD
Main Street MUP	Survey and design work is in progress, and should be completed this year, however construction funds or schedule have not yet been identified.	~\$200K (design)
Shady Rest Restroom	Design should be completed this year, with the intent of going out to bid in early 2026 for construction next summer.	~\$200K (design)
Minaret/Meridian Roundabout	Survey and design work is in progress, and should be completed this year, however construction funds or schedule have not yet been identified.	\$392K (design)
The Parcel Phase 3 (homeownership)	Infrastructure design is in progress, and is expected to be completed this summer, and site preparation may begin as early as this fall.	\$62K (design)
Mountain Blvd Crosswalk HSIP Project	The Town was awarded \$350k of grant funding to provide a pedestrian activated crosswalk at the intersection of Main St/SR 203 and Mountain Blvd. Additional funds need to be identified in order to construct the project in the future, likely in coordination with the S Main MUP project.	\$350k+
Parks & Trails Signage	Staff is working on a bid package for 4 new monument signs to be located at the Parcel, CRC/Mammoth Creek Park, Dog Park, and Shady Rest. We expect to go out to bid later this summer .	~\$100K
CRC Patio Railing	Staff is working on a request for proposals (RFP) for design and construction of a decorative railing at the patio between the CRC and Mammoth Creek Park playground. We expect to release the RFP in the next month. Construction schedule is TBD.	~\$65K
Childcare TI (Interior Fit-out)	Design is in progress for the fit-out of the interior of the recently constructed Childcare Center core and shell located at 100 College Parkway, with the goal of opening for operations in August 2026. We expect to go out to bid this fall or winter, for construction next spring or summer. The details of facility operation and management are also in progress.	\$195K (design)