

Mammoth Lakes PEDC Agenda Action Sheet

Title: Consideration of the 5-year Capital Improvement Plan (CIP) and adopt a resolution finding the CIP consistent with the General Plan

Council Meeting Date: 8/13/2025

Prepared by: Haislip Hayes, PE Public Works Director

Recommended Motion: Staff recommends the Planning & Economic Development Commission receive a presentation on the draft 5-year CIP and confirm by resolution that the CIP is consistent with the General Plan.

Summary: The Town's current CIP program sets out a long-term capital improvement program budget for the Town. The complete CIP document identifies funding sources and capital projects to be funded each year for the next five (5) fiscal years (FY 2025/26 – 2029/30). Final approval of the CIP project priorities and projected funding amounts will be an action taken by the Town Council. The purpose of this staff report is to allow the PEDC to review the 5-year Capital Improvement Plan (CIP) and determine if the CIP is consistent with the General Plan.