

Table 1 - 2025/26 CIP General Plan Conformance

Project #	Gen Plan	Description	Previous & Carry over	25/26	26/27	27/28	28/29	29/30	Total
Affordable Housing									
AF1	L.2	The Housing Now! Initiative (245)	\$8,000,000						\$8,000,000
AF4	L.2	IIG Parcel Infrastructure (Town Infrastructure)	\$11,000,000						\$11,000,000
Airport									
AP2a	E.1.G	Multipurpose Building Phase 1 - Design		\$375,000					\$375,000
AP2b	E.1.G	Multipurpose Building Phase 1 - Construction		\$2,100,000					\$2,100,000
AP2c	E.1.G	Multipurpose Building Phase 2 - Construction			\$7,517,500				\$7,517,500
AP3	E.1.G	Wildlife Security Fence				\$4,884,180			\$4,884,180
AP4a	E.1.G	Reconstruct Town-Hangar Taxilanes Design		\$229,000					\$229,000
AP4b	E.1.G	Reconstruct Town-Hangar Taxilanes Construction			\$4,059,566				\$4,059,566
AP5a	E.1.G	Runway RSA and OFA Grading Design & Construction						\$5,547,264	\$5,547,264
AP9	E.1.G	Reconstruct General Aviation and Terminal Area Parking Lot Construction	\$1,945,000						\$1,945,000
AP10	E.1.G	Equipment Acquisition - Replace ARFF Vehicle			\$1,320,000				\$1,320,000
AP11a	E.1.G	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot					\$7,835,137		\$7,835,137
AP11b	E.1.G	Helicopter Parking Apron Phase 2 with Access Taxiway, Access Road and Parking Lot						\$2,801,215	\$2,801,215
AP14	E.1.G	MAGVAR Change Runway Numbers to 11-29 including updating signage				\$234,000			\$234,000
AP15	E.1.G	Replace Doe Ridge Obstruction Lights						\$247,000	\$247,000
AP16	E.1.G	General Aviation Apron North Expansion						\$5,397,110	\$5,397,110
General Facilities									
GF3	S.2	ADA Specific Improvements		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
GF7	R.9	Biomass Facility							\$0
GF9	A.3	Mammoth Arts and Cultural Center (MACC)	\$16,800,000						\$16,800,000
GF10	S.2	Community Center at Parcel (Future Phase Addition)							\$0
GF14b	S.2	Town Hall Construction	\$29,500,000						\$29,500,000
Parks and Recreation									
PR3	P.1	Parks Maintenance & Improvements			\$200,000	\$150,000	\$150,000	\$150,000	\$650,000
PR8	P.1	Whitmore Park Improvements (Restrooms, Locker Rooms, Trails) - Grant Pending						\$3,000,000	\$3,000,000
PR9	P.1	Pump Track							\$0
PR14	P.1	Mammoth Creek West Park Improvements	\$850,000						\$850,000
PR15	P.1	Shady Rest Restroom	\$200,000						\$200,000
PR16	P.1	Park Signage	\$100,000						\$100,000
Storm Drain									
SD1	S.3	Storm Drain Construction Plans (John Muir and Davison)							\$0
Streetscape and Signage									
SS1	C.3	Old Mammoth Road Beautification	\$500,000						\$500,000
SS3	C.3	Trail and Municipal Signage Updates	\$25,000	\$25,000					\$50,000
SS4	C.3	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
SS5	C.3	2025 Streetscape and Infrastructure Repair Project		\$600,000					\$600,000
Streets									
ST1	M.7	2025 Road and MUP Rehabilitation Project		\$3,000,000					\$3,000,000
ST2	M.7	2025 Slurry and Striping Project		\$560,000					\$560,000
ST3	M.7	203 / Mountain Blvd Pedestrian Beacon (HSIP)		\$350,000					\$350,000
ST4	M.7	Annual Slurry and Striping Project			\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
ST6	M.7	SB1 Projects					\$185,000		\$185,000
ST10	M.7	2021 SB1 Project (Curb and Gutter Replacement P3, Street Rehab, etc.)				\$444,400			\$444,400
ST12	M.7	Bluffs Assessment District Maintenance Project - Fog Seal			\$10,000				\$10,000
ST15	M.7	Minaret / Meridian round-a-bout design	\$400,000						\$400,000
Trails									
TR2	P.5	Main Street South Side MUP Gap Closure (Town Loop)	\$200,000						\$200,000
TR4	C.3	Minaret MUP			\$3,000,000				\$3,000,000
Transit and Mobility									
TT4	M.3	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)				\$160,000			\$160,000
TT5	M.3	Intelligent Transit System Improvements - Real Time Transit Information							\$0
TT7	M.7	Village Parking and Pedestrian Improvements - Pending Grant/Other Funding			\$1,000,000				\$1,000,000
TT9	M.7	Parking at Parcel (50+ Spaces)							\$0
TBID Projects									
TBID1	E.1.G	TBID Kiosk Project		\$100,000					\$100,000
			\$69,520,000	\$7,399,000	\$17,667,066	\$6,432,580	\$8,730,137	\$17,702,589	\$127,451,372