	TABLE 2 - CIP Budget Outlook for 25/26														
Project #	25/26 - Project	Phase	Totals	TOML - GF Uncommitted	TOML - GF Committed	M - U	SC DIF	STIP	Assessment District	Transit Reserves	SB1	LTC - RPA / PPM	Other	Grants	
AP2a	Multipurpose Building Phase 1 - Design	PS&E	\$350,000		\$32,690									\$317,310	
AP2b	Multipurpose Building Phase 1 - Construction	CON	\$1,450,000		\$135,430									\$1,314,570	
AP4a	Reconstruct Town-Hangar Taxilanes Design	PS&E	\$229,000		\$21,389									\$207,611	
GF3	ADA Specific Improvements	CON	\$25,000	\$25,000											
SS3	Trail and Municipal Signage Updates	CON	\$25,000	\$25,000											
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	CON	\$35,000	\$35,000											
SS5	2025 Streetscape and Infrastructure Repair Project	CON	\$500,000	\$500,000											
ST1	2025 Road and MUP Rehabilitation Project	CON	\$2,000,000	\$2,000,000											
ST2	2025 Slurry and Striping Project	CON	\$1,000,000	\$1,000,000											
ST3	203 / Mountain Blvd Pedestrain Beacon (HSIP)	CON	\$350,000	\$350,000											
TBID1	TBID Kiosk	CON	\$100,000										\$100,000		
			\$0												
			\$6,064,000	\$3,935,000	\$189,509	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$100,000	\$1,839,491	