

TABLE 4 - 25/26 5 year CIP									
Page	Project #	Description	Previous & Carry over	25/26	26/27	27/28	28/29	29/30	Total
Affordable Housing									
	AF1	The Housing Now! Initiative (245)	\$8,000,000						\$8,000,000
	AF4	IIG Parcel Infrastructure (Town Infrastructure)	\$11,000,000						\$11,000,000
Airport									
	AP2a	Multipurpose Building Phase 1 - Design		\$375,000					\$375,000
	AP2b	Multipurpose Building Phase 1 - Construction		\$2,100,000					\$2,100,000
	AP2c	Multipurpose Building Phase 2 - Construction			\$7,517,500				\$7,517,500
	AP3	Wildlife Security Fence				\$4,884,180			\$4,884,180
	AP4a	Reconstruct Town-Hangar Taxilanes Design		\$229,000					\$229,000
	AP4b	Reconstruct Town-Hangar Taxilanes Construction			\$4,059,566				\$4,059,566
	AP5a	Runway RSA and OFA Grading Design & Construction						\$5,547,264	\$5,547,264
	AP9	Reconstruct General Aviation and Terminal Area Parking Lot Construction	\$1,945,000						\$1,945,000
	AP10	Equipment Acquisition - Replace ARFF Vehicle			\$1,320,000				\$1,320,000
	AP11a	Helicopter Parking Apron Phase I with Access Taxiway, Access Road and Parking Lot					\$7,835,137		\$7,835,137
	AP11b	Helicopter Parking Apron Phase 2 with Access Taxiway, Access Road and Parking Lot						\$2,801,215	\$2,801,215
	AP14	MAGVAR Change Runway Numbers to 11-29 including updating signage				\$234,000			\$234,000
	AP15	Replace Doe Ridge Obstruction Lights						\$247,000	\$247,000
	AP16	General Aviation Apron North Expansion						\$5,397,110	\$5,397,110
General Facilities									
	GF3	ADA Specific Improvements		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	GF7	Biomass Facility							\$0
	GF9	Mammoth Arts and Cultural Center (MACC)	\$17,220,000						\$17,220,000
	GF10	Community Center at Parcel (Future Phase Addition)							\$0
	GF14b	Town Hall Construction	\$29,500,000						\$29,500,000
Police Department									
	PD1								\$0
Parks and Recreation									
	PR3	Parks Maintenance & Improvements			\$200,000	\$150,000	\$150,000	\$150,000	\$650,000
	PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Trails) - Grant Pending						\$3,000,000	\$3,000,000
	PR9	Pump Track							\$0
	PR14	Mammoth Creek West Park Improvements	\$850,000						\$850,000
	PR15	Shady Rest Restroom	\$200,000						\$200,000
	PR16	Park Signage	\$100,000						\$100,000
Storm Drain									
	SD1	Storm Drain Construction Plans (John Muir and Davison)							\$0
Streetscape and Signage									
	SS1	Old Mammoth Road Beautification	\$500,000						\$500,000
	SS3	Trail and Municipal Signage Updates	\$25,000	\$25,000					\$50,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
	SS5	2025 Streetscape and Infrastructure Repair Project		\$600,000					\$600,000
Streets									
	ST1	2025 Road and MUP Rehabilitation Project		\$3,000,000					\$3,000,000
	ST2	2025 Slurry and Striping Project		\$560,000					\$560,000
	ST3	203 / Mountain Blvd Pedestrain Beacon (HSIP )		\$350,000					\$350,000
	ST4	Annual Slurry and Striping Project			\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
	ST6	SB1 Projects					\$185,000		\$185,000
	ST10	2021 SB1 Project (Curb and Gutter Replacement P3, Street Rehab, etc.)				\$444,400			\$444,400
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal			\$10,000				\$10,000
	ST15	Minaret / Meridian round-a-bout design	\$400,000						\$400,000
Sidewalks									
Trails									
	TR2	Main Street South Side MUP Gap Closure (Town Loop)	\$200,000						\$200,000
	TR4	Minaret MUP			\$3,000,000				\$3,000,000
Transit and Mobility									
	TT4	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)				\$160,000			\$160,000
	TT5	Intelligent Transit System Improvements - Real Time Transit Information							\$0
	TT7	Village Parking and Pedestrian Improvements - Pending Grant/Other Funding			\$1,000,000				\$1,000,000
	TT9	Parking at Parcel (50+ Spaces)							\$0
TBID Projects									
	TBID1	TBID Kiosk Project		\$100,000					\$100,000
TOTALS			\$69,940,000	\$7,399,000	#####	\$6,432,580	\$8,730,137	#####	\$127,871,372