

Appendix A-1, CASF CONSORTIA GRANT APPLICATION CHECKLIST				
To assist the Commission in verifying the completeness of your application, mark the box to the left of each item submitted with your application. For detailed requirements, please check the referenced sections of CPUC Decision (D.) 22-05-029, Appendix 3, <i>Rural and Urban Regional Broadband Consortia Grant Account Application Requirements and Guidelines</i> .				
#	Item included?	Reference to D.22-05-029	Item	Tab # / Form Template
1	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Eastern Sierra Council of Governments</b> Address Line 1 PO Box 1609 Address Line 2 City Mammoth Lakes State CA ZIP Code 93546 Website Address <a href="https://escog.ca.gov">https://escog.ca.gov</a> Phone Number (760) 965-3615	No form, submit the information on this checklist form
2	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Key Consortium Contact Information</b> First Name Scott Last Name Armstrong Address Line 1 168 North Edwards Street Address Line 2 City Independence State CA ZIP Code 93526 Email Address <a href="mailto:sarmstrong@inyocounty.us">sarmstrong@inyocounty.us</a> Phone Number (760) 878-8006	No form, submit the information on this checklist form
3	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Description of existing and past non-CASF funded projects</b>	Tab 2 <b>Non-CASF Prjs</b>
4	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Governing Board Structure</b>	No form, submit the information as a separate attachment
5	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Identification of each Consortium member, background, and role in the proposed project</b>	Tab 3 <b>Board Members</b>
6	<input checked="" type="checkbox"/>	Sec VI.C.	<b>Copy of most recent Audit Report</b>	No form, submit the information as a separate attachment
7	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Proposed Broadband Project Description</b>	No form, submit the information as a separate attachment
8	<input checked="" type="checkbox"/>	Sec VI.A.	<b>Description of geographical regions/population groups/community interests, e.g. maps, Census Block Groups, and ZIP Codes to be covered by the proposed project</b>	No form, submit the information as a separate attachment
9	<input checked="" type="checkbox"/>	Sec VII.	<b>A list identifying endorsements received from the state or local government, community groups, and anchor institutions supporting the application</b>	No form, submit the list as a separate attachment; applicant may choose not to submit endorsement letters, and instead of submitting a list identifying which organizations provide endorsement support for the applicant.
10	<input checked="" type="checkbox"/>	Sec VI.B.	<b>Work Plan</b>	Tab 4 <b>Annual Work Plan and Performance Metrics Plan</b>
11	<input checked="" type="checkbox"/>	Sec VI.B.	<b>Name of Proposed Project</b> Connected Eastern Sierra Project	No form, submit the information on this checklist form
12	<input checked="" type="checkbox"/>	Sec VI.D., IX., X.	<b>Proposed Budget</b>	Tabs 5 thr 10 <b>Budget Obj1 thr Budget Obj6</b>
13	<input checked="" type="checkbox"/>	Sec VI.E.	<b>Name of Fiscal Agent</b> Address Line 1 168 North Edwards Street Address Line 2 City Independence State CA ZIP Code 93526 Website Address <a href="https://inyocounty.us">https://inyocounty.us</a> Phone Number (760) 878-0262	No form, submit the information on this checklist form
14	<input checked="" type="checkbox"/>	Sec VI.E.	<b>Key Fiscal Agent Contact Information</b> First Name Denelle Last Name Carrington Address Line 1 168 North Edwards Street Address Line 2 City Independence State CA ZIP Code 93526 Email Address <a href="mailto:dcarrington@inyocounty.us">dcarrington@inyocounty.us</a> Phone Number (760) 878-0262	No form, submit the information on this checklist form
15	<input type="checkbox"/>	Sec VI.E.	<b>Letter Committing to Act as Fiscal Agent</b> - must include: (1) the name and contact information of the responsible party within the agency, including the person responsible for the administrative tasks, if different; (2) affirmation that the work outlined in the Consortium Work Plan will be completed and verification by an Annual Audit instead of the previously required Attestation Report, to be prepared by an independent, licensed Certified Public Accountant will be submitted annually to the Communications Division; and (3) the Consortium's acceptance of the Fiscal Agent's rights, duties, and responsibilities.	No form, submit the information as a separate attachment
16	<input checked="" type="checkbox"/>	Sec VI.F.	<b>Notarized Affidavit</b>	Tab 11 <b>Affidavit Form</b>

<b>Appendix A-2, DESCRIPTION OF EXISTING AND PAST NON-CASF FUNDED PROJECTS [see Sec 1.6 A &amp; 1.6 D]</b>	
[Consortium Members, Insert more columns and rows as needed]	
<b>Name of Consortium:</b>	<b>Inyo-Mono Broadband Consortium</b>
<b>Name of Non-CASF Project #1:</b>	<b>Local Area Technical Assistance (LATA)</b>
- Project Description	Leverage LATA funding to develop detailed engineering designs, complete environmental studies (CEQA/NEPA), and conduct other work required to get projects to a point where they are "construction ready."
- Project Budget	\$1m annually (Assuming \$500k each for Inyo & Mono County per year)
- Project Timeline	FY 22 - 24
- Project Funding Source	CPUC
- Explain why there will be no overlap and/or duplication of such projects (i.e., provide description of geographic region served and geographic region that will be served, etc.)	Broadband Consortia Account money would be used to develop an understanding of needs, conceptualize potential projects, and engage the community around those projects. LATA funds would be used to develop project plans and prepare for construction.
- Project Best Practices Learned	N/A
- Other Information	
<b>Name of Non-CASF Project #2:</b>	
- Project Description	
- Project Budget	
- Project Timeline	
- Project Funding Source	
- Explain why there will be no overlap and/or duplication of such projects (i.e., provide description of geographic region served and geographic region that will be served, etc.)	
- Project Best Practices Learned	
- Other Information	
<b>Name of Non-CASF Project #3:</b>	
- Project Description	
- Project Budget	
- Project Timeline	
- Project Funding Source	
- Explain why there will be no overlap and/or duplication of such projects (i.e., provide description of geographic region served and geographic region that will be served, etc.)	
- Project Best Practices Learned	
- Other Information	

**Appendix A-3, BOARD MEMBER BACKGROUND AND PROJECT ROLE**

[Consortium Members, insert more columns and rows as needed]

<b>Name of Consortium:</b>	<b>Inyo-Mono Broadband Consortium</b>							
<b>Name of Project:</b>	<b>Connected Eastern Sierra Project</b>							
<b>Company/Organization</b>	Inyo County, CA	Inyo County, CA	Mono County, CA	Mono County, CA	City of Bishop, CA	City of Bishop, CA	Town of Mammoth Lakes, CA	Town of Mammoth Lakes, CA
Telecommunications carrier certificated by or registered with CPUC? (yes, no, n/a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
- If so, identify Utility Identification number								
<b>Website Address</b>	<a href="http://www.inyocounty.us">www.inyocounty.us</a>		<a href="http://www.monocounty.ca.gov">www.monocounty.ca.gov</a>		<a href="http://www.cityofbishop.com">www.cityofbishop.com</a>		<a href="http://townofmammothlakes.ca.gov">http://townofmammothlakes.ca.gov</a>	
<b>First Name</b>	Jeff	Dan	Stacy	Bob	Karen	Jim	John	Lynda
<b>Last Name</b>	Griffiths	Totheroh	Corless	Gardner	Schwartz	Ellis	Wentworth	Salcido
<b>Address Line 1</b>	PO Box N	PO Box N	PO Box 715	PO Box 715	377 W. Line Street	377 W. Line Street	PO Box 1609	PO Box 1609
<b>Address Line 2</b>								
<b>City</b>	Independence	Independence	Bridgeport	Bridgeport	Bishop	Bishop	Mammoth Lakes	Mammoth Lakes
<b>State</b>	CA	CA	CA	CA	CA	CA	CA	CA
<b>ZIP Code</b>	93526	93526	93517	93517	93514	93514	93546	93546
<b>Email Address</b>	<a href="mailto:jgriffiths@inyocounty.us">jgriffiths@inyocounty.us</a>	<a href="mailto:dtotheroh@inyocounty.us">dtotheroh@inyocounty.us</a>	<a href="mailto:scorless@mono.ca.gov">scorless@mono.ca.gov</a>	<a href="mailto:bgardner@mono.ca.gov">bgardner@mono.ca.gov</a>	<a href="mailto:kschwartz@cityofbishop.com">kschwartz@cityofbishop.com</a>	<a href="mailto:ellis_jim@gmail.com">ellis_jim@gmail.com</a>	<a href="mailto:jwentworth@townofmammothlakes.ca">jwentworth@townofmammothlakes.ca</a>	<a href="mailto:lsalcido@townofmammothlakes.ca.gov">lsalcido@townofmammothlakes.ca.gov</a>
<b>Phone Number</b>	(760) 937-0072	(760) 872-2137	(760) 920-0190	(760) 924-1806	(760) 920-7136	(760) 258-6809	(760) 934-3154	(760) 934-3154
<b>Background (attached separate pages, in needed)</b>	See VI.A-4_Governing Board Structure							
<b>Role in the Proposed Project</b>	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member	Board Member, Chair	Board Member

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B)									
[Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]									
Name of Consortium:		Inyo-Mono Broadband Consortium							
Name of Project:		Connected Eastern Sierra Project							
Proposed Start Date of Project:		September 1, 2022 (Actual Start Date February 1, 2023)							
Broadband deployment activities funded by other state or federal grants		None							
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed <input checked="" type="checkbox"/>			If checked, explain why there is no funding duplication: Clear delineation of project work based on duties of staff, work to be performed, and deliverables. Time tracking is being used to ensure proper allocation of time to funding sources, where there are more than one.				
Years 1-3 [2023 - 2026] <i>[see instructions below for work plan terminology definitions and requirements]</i>									
Objective	Activity Description		Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)
<b>Objective 1.</b> Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Map and document agency priorities	<input type="checkbox"/>	Current and accurate list of broadband expansion priority areas	February '23	January '26	1. Current and regularly updated maps/GIS 2. Updated website 3. Public feedback and input	All staff time, progress achieved, and other measures for tracking performance for these activities will be captured in our project management system software.	IMBC
	Activity 2	Public engagement - priority refinement	<input type="checkbox"/>	Vetted and supported set of priority project areas	February '23	January '26			IMBC
	Activity 3	Public outreach & communication	<input type="checkbox"/>	Updated website with list of broadband expansion priority areas	February '23	January '26			IMBC
	Activity 4	Implement and maintain project management system	<input type="checkbox"/>	Implemented project management system kept up to	February '23	January '26			IMBC
	Activity 5	Conduct Annual Audit	<input type="checkbox"/>	Complete audit showing Consortium compliance	Each January	Each January			IMBC
<b>Objective 2.</b> Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband	Activity 1	Provider coordination	<input type="checkbox"/>	Up-to-date knowledge of what providers are working on; provider awareness of IMBC priorities	February '23	January '26	1. Meetings at least once per quarter with providers 2. Quarterly updates to the IMBC Broadband Access Tool 3. Quarterly reports to agency Boards/Councils on project status and legislation 4. Identify at least five potential projects per County jurisdiction	All staff time, progress achieved, and other measures for tracking performance for these activities will be captured in our project management system software.	IMBC
	Activity 2	Digital 395 coordination	<input type="checkbox"/>	Awareness of Digital 395 needs and opportunities	February '23	January '26			IMBC
	Activity 3	Broadband Access Tool	<input type="checkbox"/>	Current and accurate list of broadband offerings & gaps	February '23	January '26			IMBC
	Activity 4	Funding and legislative tracking	<input type="checkbox"/>	Clarity around funding opportunities	February '23	January '26			IMBC
	Activity 5		<input type="checkbox"/>						
<b>Objective 3.</b> Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process	Activity 1	Comprehensive project list	<input type="checkbox"/>	Current list of desired broadband projects	February '23	January '26	1. Running list of potential projects in each jurisdiction 2. Timely applications submitted for projects leveraging Federal Funding Account monies 3. Support the development of at least five infrastructure project applications in the region	All staff time, progress achieved, and other measures for tracking performance for these activities will be captured in our project management system software.	IMBC
	Activity 2	Assist with development of project grant applications	<input type="checkbox"/>	Projects submitted for funding in each county	February '23	January '26			IMBC
	Activity 3		<input type="checkbox"/>						
	Activity 4		<input type="checkbox"/>						
	Activity 5		<input type="checkbox"/>						
<b>Objective 4.</b> Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle Mile, Broadband Loan Loss Reserve, and Local Agency	Activity 1	Local agency coordination	<input type="checkbox"/>	Awareness around Consortium operations and progress; Consistent and modern broadband policies; Other agency support as needed	February '23	January '26	1. Quarterly presentations to agency leadership 2. Recurring meetings with agency staff focused on tactical needs 3. Creation and maintenance of public asset list 4. Development broadband strategies and scopes for at least five infrastructure projects in the region.	All staff time, progress achieved, and other measures for tracking performance for these activities will be captured in our project management system software.	IMBC
	Activity 2	Public asset list	<input type="checkbox"/>	List of all public assets available in each of the jurisdictions	February '23	January '26			IMBC
	Activity 3	Agency broadband strategy	<input type="checkbox"/>	Individual agency broadband strategy	February '23	January '26			IMBC
	Activity 4		<input type="checkbox"/>						

Technical Assistance.	Activity 5		<input type="checkbox"/>						
<b>Objective 5.</b> Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Encourage local speed tests	<input type="checkbox"/>	Current & accurate network performance metrics	February '23	January '26	1. At least two speed tests recorded for each provider per quarter 2. At least 50 speed tests submitted per year to State and Federal test programs	All staff time, progress achieved, and other measures for tracking performance for these activities will be captured in our project management system software.	IMBC
	Activity 2	Support State and Federal speed tests	<input type="checkbox"/>	On-the-ground test data submitted to State & Federal platforms	February '23	January '26			IMBC
	Activity 3		<input type="checkbox"/>						
	Activity 4		<input type="checkbox"/>						
	Activity 5		<input type="checkbox"/>						
Conducting and Submitting annual audit reports, as required	Annual Audit	Example: provide the required annual audit report	<input type="checkbox"/>	Annual audit report	February '23	January '26	n/a	n/a	IMBC

**Instructions:**

Work Plan Terminology	Definition / Requirements
Activity	Identifying the specific work activities which must be performed in order to produce the various project deliverables/outcomes/results and achieve the CASF Consortia Grant program objectives. The CASF Consortia Grant Account will fund consortia activities directly related to and in support of CASF infrastructure applications. Please note, a Consortia Account shall not be used for adoption activities; a Consortia Account grant shall not be used for construction of infrastructure facilities; a Consortia Account grant shall not be used for work on legislation, including meetings, travel, or lobbying; and a Consortia Account grant shall not be used to fund activities that already funded by any other public or private sources.
Deliverable	Identifying the specific measurable, tangible, and verifiable work products (i.e., analysis, report, map data), outcomes, and/or results that must be produced to complete the project. Attending meetings and conducting conference calls are the work effort/processes to produce the CASF Consortia Grant program deliverables, and are not considered as deliverables.
Timeline (Beginning Month and End Month)	Identifying the planned beginning and end months for performing activities and for meeting deliverables/outcomes/results. The timeline establishes the project schedule, which is used to compare actual results to the approved Work Plan to determine if preventive or corrective action is needed to meet the program objectives. The timeline should describe each of the milestones, including deliverables and performance metrics to be accomplished.
Performance Measure	Identifying the specific, quantitative outcome/result measures which generate reliable data on the effectiveness and efficiency of program and assess how well the consortium is achieving the CASF Consortia Grant program objectives. Attending meetings and conducting conference calls are the work effort/processes to achieve the objectives, and are not considered as performance measures.
Method for Performance Tracking and Measuring	Explaining how the performance measure outcomes/results will be tracked and measured following milestone dates and/or completion of activities/deliverables, as described in the Work Plan.

\* Communications Division may request progress reporting and payment requests to include documentation of performance/outcomes, consistent with the application's *Work Plan and Performance Metrics Plan*.

\*\* Consortia grantees may request an initial start-up cost budget, up to 25% of the entire grant.

\*\*\* The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate the deployment of broadband services by assisting CASF infrastructure grant applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under Senate Bill (SB) 156 and Assembly Bill (AB) 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>2</sup> Insert more columns and rows as needed															
Name of Consortium:	Inyo-Mono Broadband Consortium														
Objective 1	Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal														
Budget Line Item	Year 1 [2/2023 - 1/2024]					Year 2 [2/2024 - 1/2025]					Year 3 [2/2025 - 1/2026]				
	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)	Map and document agency priorities	Public engagement - priority refinement	Public outreach & communication	Implement project management system		Map and document agency priorities	Public engagement - priority refinement	Public outreach & communication	Maintain project management system		Map and document agency priorities	Public engagement - priority refinement	Public outreach & communication	Maintain project management system	
	\$12,000	\$12,000	\$11,000	\$8,000		\$11,000	\$21,000	\$16,000	\$5,500		\$11,000	\$21,000	\$16,000	\$5,500	
<b>Subtotal, Personnel Costs</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$11,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$21,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$21,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$0</b>
Transportation Cost		\$0					\$0					\$0			
Lodging		\$0					\$0					\$0			
Per Diem		\$0					\$0					\$0			
Registration Fees (Conferences/Conventions)															
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware															
Software															
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage															
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies															
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising/Promotion															
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants															
<b>Subtotal, Consultants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Consortium Overhead/ Indirect Costs															
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses															
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$11,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$21,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$21,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$0</b>
<b>Start-up Activity Budget, if requesting<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Notes:**

1. Consortia may request an initial start-up cost budget, up to 25% of the entire grant.
2. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>2</sup> Insert more columns and rows as needed															
Name of Consortium:	Inyo-Mono Broadband Consortium														
Objective 2	<i>Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region</i>														
	Year 1 [2/2023 - 1/2024]					Year 2 [2/2024 - 1/2025]					Year 3 [2/2025 - 1/2026]				
Budget Line Item	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)	Provider Coordination	Digital 395 Coordination	Broadband Access Tool	Funding and legislative tracking		Provider Coordination	Digital 395 Coordination	Broadband Access Tool	Funding and legislative tracking		Provider Coordination	Digital 395 Coordination	Broadband Access Tool	Funding and legislative tracking	
	\$14,000	\$16,000	\$5,500	\$16,000		\$16,000	\$16,000	\$5,500	\$16,000		\$13,000	\$12,000	\$5,500	\$16,000	
<b>Subtotal, Personnel Costs</b>	<b>\$14,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$12,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>
Transportation Cost															
Lodging															
Per Diem															
Registration Fees, Conferences/Conventions															
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware															
Software															
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage															
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies															
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising Promotion															
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants															
<b>Subtotal, Consultants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Consortium Overhead/ Indirect Costs															
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses															
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$14,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$12,000</b>	<b>\$5,500</b>	<b>\$16,000</b>	<b>\$0</b>
Start-up Activity Budget, if requesting <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Notes:**

1. Consortia may request an initial start-up cost budget, up to 25% of the entire grant.
2. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>2</sup> Insert more columns and rows as needed															
Name of Consortium:	Inyo-Mono Broadband Consortium														
Objective 3	Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process														
Budget Line Item	Year 1 [2/2023 - 1/2024]					Year 2 [2/2024 - 1/2025]					Year 3 [2/2025 - 1/2026]				
	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)	Comprehensive project list	Assist with development of project grant applications				Comprehensive project list	Assist with development of project grant applications				Comprehensive project list	Assist with development of project grant applications			
	\$15,000	\$25,000				\$15,000	\$19,000				\$15,000	\$17,000			
<b>Subtotal, Personnel Costs</b>	<b>\$15,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Cost															
Lodging															
Per Diem															
Registration Fees, Conferences/Conventions															
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware															
Software															
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage															
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies															
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising Promotion															
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants															
<b>Subtotal, Consultants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Consortium Overhead/ Indirect Costs															
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses															
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$15,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Start-up Activity Budget, if requesting<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Notes:**  
 1. Consortia may request an initial start-up cost budget, up to 25% of the entire grant.  
 2. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>2</sup> Insert more columns and rows as needed															
Name of Consortium:	Inyo-Mono Broadband Consortium														
Objective 4	<i>Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance</i>														
	Year 1 [2/2023 - 1/2024]					Year 2 [2/2024 - 1/2025]					Year 3 [2/2025 - 1/2026]				
Budget Line Item	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)	Local agency coordination	Public asset list	Agency broadband strategy			Local agency coordination	Public asset list	Agency broadband strategy			Local agency coordination	Public asset list	Agency broadband strategy		
	\$18,000	\$11,000	\$16,000			\$16,000	\$11,000	\$11,000			\$16,000	\$11,000	\$20,000		
<b>Subtotal, Personnel Costs</b>	<b>\$18,000</b>	<b>\$11,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$11,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
Transportation Cost															
Lodging															
Per Diem															
Registration Fees, Conferences/Conventions															
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware															
Software															
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage															
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies															
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising/Promotion															
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants															
<b>Subtotal, Consultants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Consortium Overhead/ Indirect Costs															
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses															
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$18,000</b>	<b>\$11,000</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$11,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Start-up Activity Budget, if requesting<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Notes:**

1. Consortia may request an initial start-up cost budget, up to 25% of the entire grant.

2. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>2</sup> Insert more columns and rows as needed															
Name of Consortium:	Inyo-Mono Broadband Consortium														
Objective 5	Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed														
	Year 1 [2/2023 - 1/2024]					Year 2 [2/2024 - 1/2025]					Year 3 [2/2025 - 1/2026]				
Budget Line Item	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)	Encourage local speed tests	Support State and Federal speed tests				Local speed tests	Support State and Federal speed tests				Local speed tests	Support State and Federal speed tests			
	\$5,000	\$5,500				\$9,500	\$1,500				\$9,000	\$2,000			
<b>Subtotal, Personnel Costs</b>	<b>\$5,000</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Cost															
Lodging															
Per Diem															
Registration Fees, Conferences/Conventions															
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware															
Software															
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage															
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies															
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising/Promotion															
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants															
<b>Subtotal, Consultants</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Consortium Overhead/ Indirect Costs															
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses															
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$5,000</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Start-up Activity Budget, if requesting<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Notes:**

1. Consortia may request an initial start-up cost budget, up to 25% of the entire grant.

2. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

Appendix A-5, PROPOSED DETAILED BUDGET, List/describe activities in the Work Plan. <sup>1</sup> Insert more columns and rows as needed			
Name of Consortium:		Inyo-Mono Broadband Consortium	
Conducting and Submitting annual audit reports, as required <sup>2</sup>			
Budget Line Item	Year 1 [09/2022 - 08/2023]	Year 2 [09/2023 - 08/2024]	Year 3 [09/2024 - 08/2025]
	Annual Audit	Annual Audit	Annual Audit
Personnel/ Staff Compensation inclusive of all benefits, payroll taxes, contributions, etc. (Attach personnel names, titles, bio, and position descriptions)			
<b>Subtotal, Personnel Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Cost			
Lodging			
Per Diem			
Registration Fees, Conferences/Conventions			
<b>Subtotal, Travel Expense</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hardware			
Software			
<b>Subtotal, Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Office Supplies/Printing/Postage			
<b>Subtotal, Supplies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Training/Educational Supplies			
<b>Subtotal, Training</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Advertising/Promotion			
<b>Subtotal, Promotion</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
External Consultants	\$10,000	\$10,000	\$10,000
<b>Subtotal, Consultants</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Consortium Overhead/ Indirect Costs			
<b>Subtotal, Overhead</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Expenses			
<b>Subtotal, Other Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Activity Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

1. The CASF Rural and Urban Regional Broadband Consortia Grant Account shall be available for grants to eligible consortia to facilitate deployment of broadband services by assisting CASF infrastructure applicants in the project development or grant application process or assisting broadband deployment projects related to programs created under SB 156 and AB 164.

2. Pursuant to Pub. Util. Code, § 281(g)(2), each consortium must conduct an annual audit of its expenditures and submit to the Commission an annual report that includes both of the following: (1) a description of activities completed during the prior year, how each activity promotes the deployment of broadband services, and the cost associated with each activity; and (2) the number of project applications assisted.

## Appendix A-6, AFFIDAVIT FORM

Name of Regional Consortium (Consortium): Inyo-Mono Broadband Consortium

My name is Denelle Carrington. I am the Senior Budget Analyst for County of Inyo, CA, which is the Fiscal Agent for the Inyo-Mono Broadband Consortium.

Pursuant to Rule 1.11 of the California Public Utilities Commission's Rules of Practice and Procedure, I am an officer, agent, or employee of the Consortium.

I swear or affirm that I have personal knowledge of the facts stated in this Application for the Rural and Urban Regional Broadband Consortium Grant under the provisions of the California Advanced Services Fund, I am competent to testify to them, and I have the authority to make this Application on behalf of the Consortium.

I further swear or affirm that Inyo-Mono Broadband Consortium agrees to comply with all federal and state statutes, rules, and regulations covering the grant, including contractual rules and regulations, if granted Consortium Grant Account funding from the California Advanced Services Fund.

I further swear or affirm that Inyo-Mono Broadband Consortium agrees to comply with the terms, conditions, and requirements of the grant and the California Public Utilities Commission with regard to disbursement and administration of the grant if granted Consortium Grant Account funding from the California Advanced Services Fund.

I further swear or affirm that no member, officer, director, or partner of Inyo-Mono Broadband Consortium or its Fiscal Agent has: 1) filed for bankruptcy under the Federal Communications Commission or any state regulatory agency for failure to comply with any regulatory statute, rule, or order; nor 2) been held liable by a court of appropriate jurisdiction for violation of Section 1700 et. seq. of the California Business and Professions Code, or for any action against consumers, nor is currently under investigation for similar violations.

I further swear or affirm, under penalty of perjury, and under Rule 1.1 of the California Public Utilities Commission's Rules of Practice and Procedure, that all of the statements and representations made in this Application are true and correct.

I further swear or affirm that I agree to comply with Rules 1.11 and 2.2 of the California Public Utilities Commission's Rules of Practice and Procedure.

If Inyo-Mono Broadband Consortium violates the terms and conditions of a CASF award or other program and project compliance requirements, it shall be subject to sections 2108 and 2111 for failure to meet the program and project compliance requirements, as determined by the Commission.

\_\_\_\_\_  
Signature and Title

\_\_\_\_\_  
Type or Print Name and Title

**SUBSCRIBED AND SWORN** to before me on the \_\_\_\_ day of \_\_\_\_, 20\_\_.

Notary Public In and For the State of: \_\_\_\_\_

My Commission expires: \_\_\_\_\_