

## TOWN OF MAMMOTH LAKES STAFF REPORT

Title: Measure R Budget Updates

Meeting Date: April 9<sup>th</sup>, 2026

Prepared by: Lawson Reif, Outdoor Recreation Manager

Presented by: Lawson Reif, Outdoor Recreation Manager

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The Office of Outdoor Recreations Trails Program Manager will present a report highlighting the following:

- FY2025/2026 Budget Update as if 4/9/2026
- The Office of Outdoor Recreation has \$74,476.35 remaining of the FY allocation
- \$75,000.00 has been billed for our contractor, MLTPA
- Trail Crew staff will be on-boarded around May 28<sup>th</sup>
  - 1 month for 6 staff will cost an estimated \$21,000.00